Equitable Placement, Support and Completion (AB1705) Funding Allocation and Submission of Funding Plans_DUE July 1, 2023
==Hartnell Allocation (one-time funding - through 2025): $565, 595.53==
==(10% must be spent on PD)==

1) **Stats Transformation Redesign & Just in Time Math Academy (Overall total ==$177,600== (or less if stipends or NIC to cover reassignment)**
   a) Elementary Statistics (MAT13) - students that are non-STEM take this course (large #),
      i) PD and Community of practice- course coordination, LCT or ZCT
      ii) MAT13X -new Stats course with extra unit of just in time support
      iii) Inclusive Network of Academic Support Services (alignment)
         (1) Evaluation
      iv) Research Collaboration year 1 and 2 - 10/11 hours of training, data review, proposed activities **($3,750 per year; total $7,500)**
2) **Math Academy Workshops (Total needed: ==$50,000== over two year stipends and/or reassigned time)**
   a) Focus groups by Meta Majors, workshops in PLL every Friday
   b) Faculty to run Math Academy Workshops throughout the semester, working with embedded tutor/SIs
3) **Panther Learning Lab enhancements (==$156k==)**
   a) Develop extended ENG/MAT Academies - Just in time support
      i) Series of Workshops, incentivize participation, create SMART goals
   b) Strengthening Tutor training and recruitment
      i) Partner with faculty, use data, parter relationships, staff PD
   c) Enhance Tech infrastructure to support learning/data collection
      i) This includes using new tech at Centers/Campuses (ie kiosks)
4) **ENG1Ax/1A Retention/Engagement (==$27k==)**
   a) Review data, look into trends of students who have been unsuccessful, DSPS student data?
      i) PD
      ii) Developing Just in Time materials
5) **ESL Support (==$12k==)**
   a) Develop NEW ENGM-1A (ESL 1A equivalent course)
   b) Review success rates and PD
6) **Calculus Revision Community of Practice (==$67,500== over 2yrs)**
   a) Re-thinking prerequisites to this course, looking at:
      i) Embedded pre-calc and trig into calculus sequence (Calc 1 and 2)
      ii) Create co-requisite support course
      iii) Faculty Collaboration & Data analysis
7) **Research Proposal (==$25,835.88==)**
   a) Hire student assistants to support research strategies and provide student voices
   b) Purchase software to evaluate qualitative data

c) Training for IR professionals and student assistants utilizing software
d) Develop PD series for faculty around data literacy and utilization
   i) Create Canvas module, develop employee cohorts for training

8) Degree Audit Part II Project/CCCApply Placement to Colleague/CCCCO Placement Tool Implementation ($40k)
   a) Hire Ferrelli Consultants to finish Degree Audit project (part II - the fix)
   b) Same firm could look into pulling placement data from CCCApply into Colleague for long-term solution to clearance for transfer level course access
   c) Set up the CCCCOs Placement Tool (or something similar) on our website as a student guide to math by major.