

Emergency Conditions Allowance (ECA) Update to Board of Trustees

Vice President Romero Jalomo, Student
Affairs

Vice President Graciano Mendoza,
Administrative Services

Vice President Cathryn Wilkinson, Academic
Affairs

February 21, 2023





Background:

Title 5 provides the State Chancellor's Office authority to hold a district's enrollment (FTES) stable at a level reported prior to the occurrence of the emergency.

Requirements:

Districts must complete an application that shows:

1. Emergency Conditions Recovery Plan, adopted and approved by the local Board of Trustees and
2. Certification confirming that the District meets specific eligibility requirements.

State Approval and Next Steps:

1. Application Approved on October 14 2022
2. Mid Year Report to Board Submitted to State Chancellor's Office by Feb. 28, 2023



- 1. Professional development for faculty**
- 2. California Virtual Campus - Online Education Initiative (CVC-OEI)**
- 3. Actions to increase enrollment**
- 4. Resources to support student basic needs**
- 5. Analysis of enrollments Spring 20 - Fall 21**
- 6. Board planning to advance Vision for Success goals**



- **Cultural Humility Toolkit with statewide Academic Senate**
- **Faculty Instructional Designer (Spring 23)**
- **Peer Online Course Review**
- **Center for Learning and Innovation (Spring 23)**
- **ACUE Micro-credential modules in teaching & learning**
- **Sessions at Student Success Conference**



- **Completed**
 - **Master Consortium Agreement–July 2020**
 - **Home College status–December 2022**
 - **Federal Financial Aid Consortium Agreement**
- **In Progress**
 - **Course Finder**
 - **Teaching College**



- Animo and other HSI projects
- Pathways Coordinators
- Math Academy
- High School Curriculum Institute
- Alisal Campus Open House
- South County Panther Nights



- New faculty orientation
- Cultural Curriculum Audit
- Civitas student monitoring platform
- One-year schedule build
- Software for scheduling analytics (CourseDog)
- SWIM digital analysis



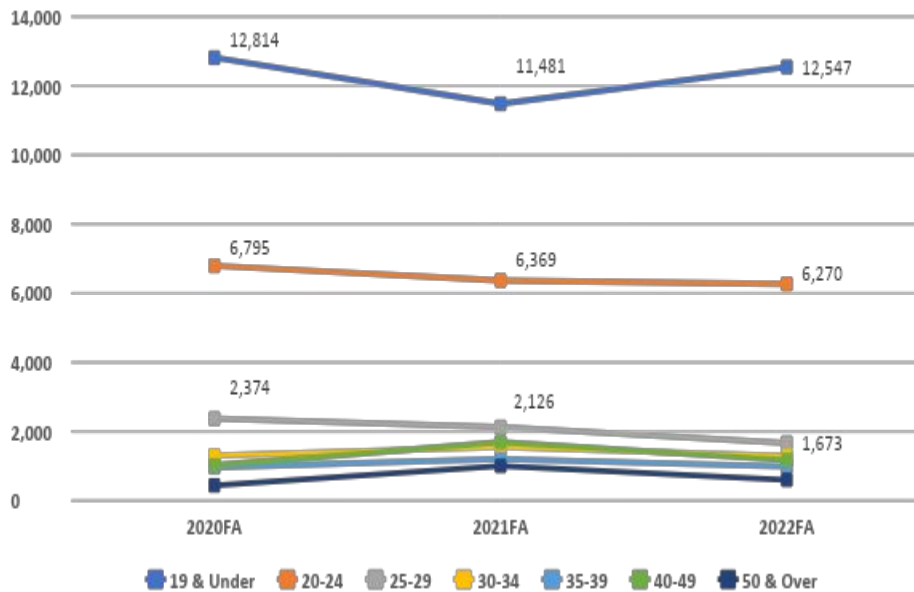
New Basic Needs Center: College Center, Room 133

- **Staff: Mario Flores, Director**
 - **Lead Coordinator, TBD**
- **Services**
 - **Food Assistance, Housing Referrals, Transportation Assistance, Emergency Grant Referrals, Mental Health Support, Childcare Referrals, Clothing Assistance, Technology Referrals**
- **Location: C-133**

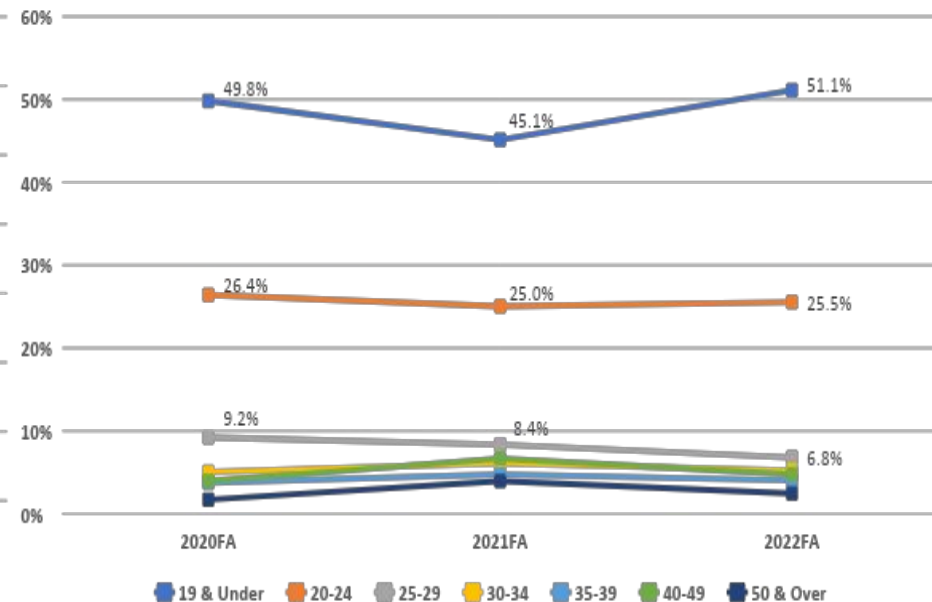
Analysis of Enrollments by Age Group – Fall Comparisons



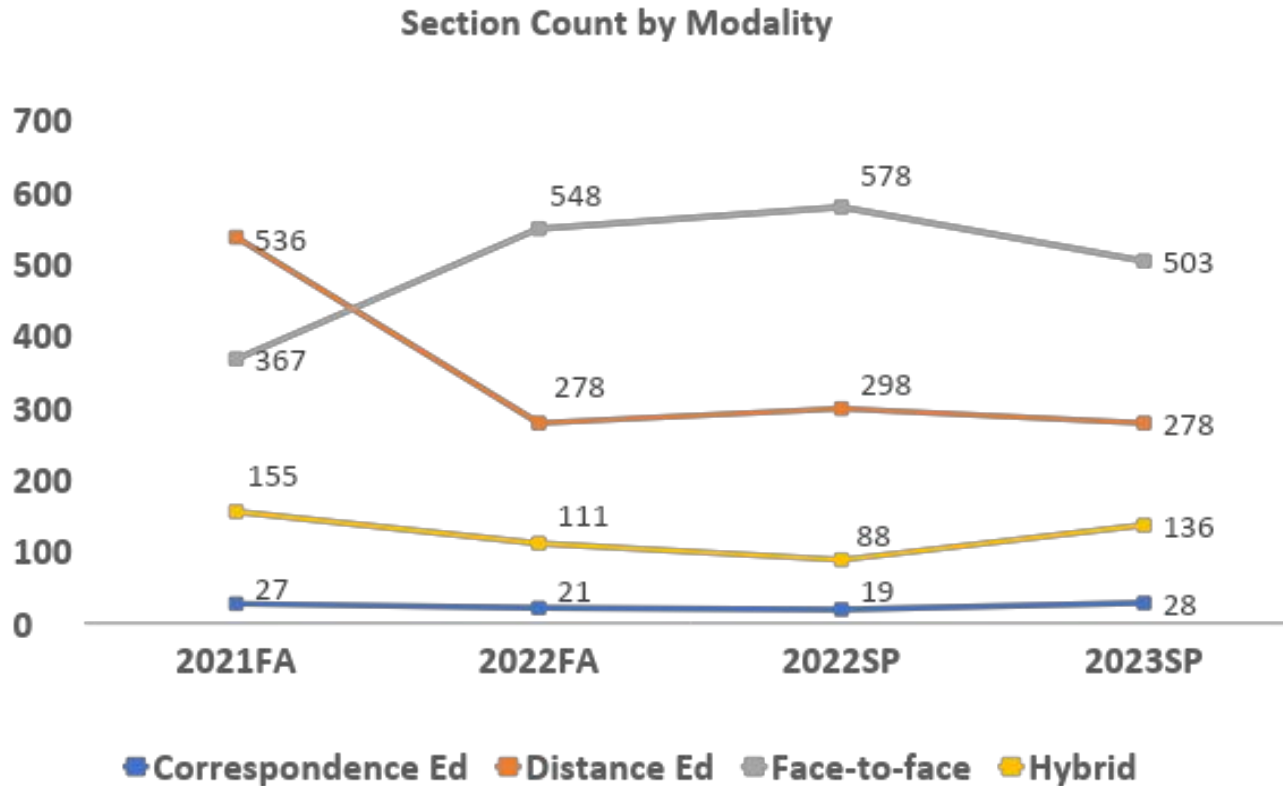
Enrollment Comparison by Age Group: Fall 20, Fall 21, Fall 22



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Enrollment count is the duplicated number of students (e.g., students may take more than one course) enrolled in the District per semester. *Source: Institutional Planning, Research and Effectiveness, February 2023*



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- **Allowance Covered Enrollment Shortfall of Approximately 370 FTES**
- **Currently Budgeted Approximately \$1.7M on a One-Time Basis to Account for the Potential Shortfall**
- **Continued Efforts to Increase Enrollment**

Board reviewed institutional priorities

- **September 20, 2022**

New positions to support student success

- **AVP for Institutional Equity, Effectiveness, & Success**
- **Dean of Student Equity and Pathways**
- **Director, Student Basic Needs**

Questions?

