

**Total Measure T Expenditures as of 3/31/2021**

<b>Sum of Actuals</b>	<b>Fiscal Year</b>					
<b>Project expense by expense type (object code)</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Grand Total</b>
<b>000000 General Use - Nonprogram</b>						
55105 Contract Services	9,170					9,170
56200 Building Improvements	8,124	(337)				7,787
56400 Cap Equip - \$200 to \$4,999			3,325	-		3,325
56405 Cap Equip - \$5,000 and Over	109,181					109,181
<b>000000 General Use - Nonprogram Total</b>	<b>126,475</b>	<b>(337)</b>	<b>3,325</b>	<b>-</b>		<b>129,463</b>
<b>659010 Maintenance &amp; Operations</b>						
52130 Classified Management		62,617				62,617
53220 PERS Nonteaching		9,725				9,725
53320 OASDHI (FICA) Nonteaching		3,628				3,628
53340 Medicare Nonteaching		902				902
53420 H & W Nonteaching		12,014				12,014
53520 SUI Nonteaching		31				31
53620 WC Nonteaching		1,163				1,163
<b>659010 Maintenance &amp; Operations Total</b>		<b>90,080</b>				<b>90,080</b>
<b>801000 Measure T Construction Management</b>						
52105 Classified CSEA	4,074	53,980	102,134	126,199	99,255	385,641
52130 Classified Management		57,223	141,269	135,268	103,480	437,241
52300 Classified Overtime		116	372			488
53220 PERS Nonteaching	563	17,204	43,919	51,564	41,969	155,219
53320 OASDHI (FICA) Nonteaching	253	6,880	14,440	15,527	11,514	48,613
53340 Medicare Nonteaching	59	1,609	3,509	3,753	2,913	11,843
53420 H & W Nonteaching	779	21,572	60,146	79,889	56,972	219,358
53520 SUI Nonteaching	2	56	122	131	101	412
53620 WC Nonteaching	79	2,067	4,407	4,723	3,839	15,114
55630 Printing & Duplicating - Inhouse	160	831	1,644	1,697	645	4,977
55710 Elections	341,515				(341,515)	-
<b>801000 Measure T Construction Management Total</b>	<b>347,484</b>	<b>161,537</b>	<b>371,962</b>	<b>418,750</b>	<b>(20,827)</b>	<b>1,278,906</b>
<b>880000 Measure T-Proj Operations</b>						
54300 Supplies & Materials		504	574	705	63	1,847
55105 Contract Services		13,850	19,158			33,008
55200 Travel & Conference		174	69	620	631	1,495
55635 Printing Services - Vendor		442	4,556	2,009		7,007
55700 Legal & Audit Expenses		29,366	52,367	17,689	9,320	108,741
56210 Arch+Engr Fees Prelim Plans		529,331				529,331
56218 Fixtures, Furniture & Equip.			5,292			5,292
56400 Cap Equip - \$200 to \$4,999			-			-
<b>880000 Measure T-Proj Operations Total</b>		<b>573,667</b>	<b>82,016</b>	<b>21,023</b>	<b>10,014</b>	<b>686,720</b>
<b>880100 Soledad Education Center</b>						
55105 Contract Services			973			973
55200 Travel & Conference				-	120	120
56105 Site Acquisition				2,571		2,571
56203 Inspection				97,100	84,900	182,000
56210 Arch+Engr Fees Prelim Plans		174,113	401,014	177,191	73,700	826,018
56213 DSA Plan Check Fee			144,750			144,750
56215 Preliminary Tests		1,866	77,510			79,376
56217 Permits and Fees					553	553
56218 Fixtures, Furniture & Equip.					507,135	507,135
56225 New Construction				3,338,216	5,601,517	8,939,733
56250 Tests and Inspections				88,089	60,149	148,238
56220 Utility Service				40,095	1,612	41,707
<b>880100 Soledad Education Center Total</b>		<b>175,980</b>	<b>624,247</b>	<b>3,743,261</b>	<b>6,329,686</b>	<b>10,873,173</b>
<b>880200 HC Center for Nursing &amp; Health</b>						
56203 Inspection				100,800	136,000	236,800
56210 Arch+Engr Fees Prelim Plans		133,863	802,464	257,517	98,622	1,292,466
56213 DSA Plan Check Fee			252,750			252,750
56215 Preliminary Tests			43,953	1,678		45,630
56216 Other Costs			500			500
56217 Permits and Fees				21		21
56222 Site Development General		7,350	113,866		21,390	142,606
56223 Other Site Development			527,813	3,290	3,819	534,922
56225 New Construction			437	3,855,588	5,170,584	9,026,609
56250 Tests and Inspections			14,276	123,679	183,089	321,044
56220 Utility Service				50,445	21,390	71,835
<b>880200 HC Center for Nursing &amp; Health Total</b>		<b>141,213</b>	<b>1,756,059</b>	<b>4,393,017</b>	<b>5,634,893</b>	<b>11,925,183</b>
<b>880250 Bldg. B 2nd Floor Reno</b>						
56200 Building Improvements			22,951			22,951
56211 Arch+Engr Fees Working Drawing			31,050	87,297	11,213	129,560
56213 DSA Plan Check Fee				20,500		20,500
56218 Fixtures, Furniture & Equip.			41,811			41,811
56225 New Construction			36,711			36,711

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<b>Project expense by expense type (object code)</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Grand Total</b>
<b>880250 Bldg. B 2nd Floor Reno Total</b>			<b>132,523</b>	<b>107,797</b>	<b>11,213</b>	<b>251,533</b>
<b>880300 NM Cty Education Center</b>						
56105 Site Acquisition		42,500	807,763			850,263
56203 Inspection					50,000	50,000
56210 Arch+Engr Fees Prelim Plans				3,600		3,600
56211 Arch+Engr Fees Working Drawing			84,833	3,091	892	88,816
56213 DSA Plan Check Fee				89,470		89,470
56215 Preliminary Tests		16,494	73,640	14,400	28,814	133,348
56216 Other Costs				40,000	1,285	41,285
56217 Permits and Fees				2,123	465	2,588
56223 Other Site Development					7,452	7,452
56225 New Construction				503,973	3,044,470	3,548,444
56250 Tests and Inspections		1,450		4,413	29,373	35,236
56220 Utility Service				6,014	27,011	33,025
<b>880300 NM Cty Education Center Total</b>		<b>60,444</b>	<b>966,236</b>	<b>667,084</b>	<b>3,189,762</b>	<b>4,883,526</b>
<b>880400 MC Hartnell Center-Bldg D &amp; E</b>						
56203 Inspection				98,960	68,800	167,760
56210 Arch+Engr Fees Prelim Plans		9,873	689,048	488,290	31,262	1,218,472
56213 DSA Plan Check Fee						120,750
56215 Preliminary Tests			28,275			28,275
56216 Other Costs			463			463
56217 Permits and Fees				484	553	1,037
56218 Fixtures, Furniture & Equip.			6,867	77,181	264,401	348,449
56223 Other Site Development				3,631	3,363	6,994
56224 Reconstruction				8,134,661	2,441,212	10,575,872
56225 New Construction			437			437
56250 Tests and Inspections				126,367	65,040	191,406
<b>880400 MC Hartnell Center-Bldg D &amp; E Total</b>		<b>9,873</b>	<b>845,840</b>	<b>8,929,573</b>	<b>2,874,630</b>	<b>12,659,916</b>
<b>880500 King City Education Center</b>						
56100 Site Improvements			5,000			5,000
56203 Inspection				88,800	93,200	182,000
56210 Arch+Engr Fees Prelim Plans		18,544	425,824	284,784	211,353	940,505
56213 DSA Plan Check Fee			77,250			77,250
56215 Preliminary Tests		7,350	22,393	753		30,496
56217 Permits and Fees			-	-		-
56218 Fixtures, Furniture & Equip.					282,677	282,677
56225 New Construction			873	3,118,895	5,576,652	8,696,420
56250 Tests and Inspections				58,073	41,775	99,848
56220 Utility Service				13,154		13,154
56202 Construction Costs					1,848	1,848
<b>880500 King City Education Center Total</b>		<b>25,894</b>	<b>531,341</b>	<b>3,564,458</b>	<b>6,207,505</b>	<b>10,329,198</b>
<b>880700 Main Campus-Bldg F,G &amp; H</b>						
56200 Building Improvements		904,873				904,873
56215 Preliminary Tests			9,445			9,445
<b>880700 Main Campus-Bldg F,G &amp; H Total</b>		<b>904,873</b>	<b>9,445</b>			<b>914,318</b>
<b>880800 Main Campus-Bldg K</b>						
56200 Building Improvements		465,480				465,480
56211 Arch+Engr Fees Working Drawing					254,377	254,377
56215 Preliminary Tests					6,530	6,530
56223 Other Site Development					2,450	2,450
56224 Reconstruction		167,902	348,848			516,750
<b>880800 Main Campus-Bldg K Total</b>		<b>633,382</b>	<b>348,848</b>		<b>263,357</b>	<b>1,245,587</b>
<b>881100 IT/Safety/Energy Efficiency Pr</b>						
55105 Contract Services		2,673				2,673
56226 Other Costs			3,150	432,655	84,034	519,839
56405 Cap Equip - \$5,000 and Over		311,584	143,216	40,910		495,710
<b>881100 IT/Safety/Energy Efficiency Pr Total</b>		<b>314,257</b>	<b>146,366</b>	<b>473,565</b>	<b>84,034</b>	<b>1,018,222</b>
<b>881800 Bldg. B Renovation</b>						
56211 Arch+Engr Fees Working Drawing			-			-
<b>881800 Bldg. B Renovation Total</b>						
<b>880900 Main Campus-Bldg J</b>						
56211 Arch+Engr Fees Working Drawing					59,500	59,500
56215 Preliminary Tests					7,020	7,020
<b>880900 Main Campus-Bldg J Total</b>					<b>66,520</b>	<b>66,520</b>
<b>880450 MC Disability Access Eval.</b>						
56216 Other Costs					22	22
56250 Tests and Inspections					29,500	29,500
<b>880450 MC Disability Access Eval. Total</b>					<b>29,522</b>	<b>29,522</b>
<b>880350 Building C reroof</b>						
56200 Building Improvements					836,875	836,875
<b>880350 Building C reroof Total</b>					<b>836,875</b>	<b>836,875</b>

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<b>Project expense by expense type (object code)</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Grand Total</b>
<b>Grand Total</b>	<b>473,958</b>	<b>3,090,863</b>	<b>5,818,208</b>	<b>22,318,529</b>	<b>25,517,182</b>	<b>57,218,741</b>