

**Total Measure T Expenditures as of 9/30/2021**

<b>Sum of Actuals</b>	<b>Fiscal Year</b>						
<b>Project expense by expense type (object code)</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Grand Total</b>
<b>000000 General Use - Nonprogram</b>							
55105 Contract Services	9,170						9,170
56200 Building Improvements	8,124	(337)					7,787
56400 Cap Equip - \$200 to \$4,999			3,325	-			3,325
56405 Cap Equip - \$5,000 and Over	109,181						109,181
<b>000000 General Use - Nonprogram Total</b>	<b>126,475</b>	<b>(337)</b>	<b>3,325</b>	<b>-</b>			<b>129,463</b>
<b>659010 Maintenance &amp; Operations</b>							
52130 Classified Management		62,617					62,617
53220 PERS Nonteaching		9,725					9,725
53320 OASDHI (FICA) Nonteaching		3,628					3,628
53340 Medicare Nonteaching		902					902
53420 H & W Nonteaching		12,014					12,014
53520 SUI Nonteaching		31					31
53620 WC Nonteaching		1,163					1,163
<b>659010 Maintenance &amp; Operations Total</b>		<b>90,080</b>					<b>90,080</b>
<b>801000 Measure T Construction Management</b>							
52105 Classified CSEA	4,074	53,980	102,134	126,199	132,862	34,541	453,789
52130 Classified Management		57,223	141,269	135,268	137,974	34,838	506,572
52300 Classified Overtime		116	372				488
53220 PERS Nonteaching	563	17,204	43,919	51,564	56,065	15,895	185,211
53320 OASDHI (FICA) Nonteaching	253	6,880	14,440	15,527	15,696	4,262	57,057
53340 Medicare Nonteaching	59	1,609	3,509	3,753	3,891	997	13,818
53420 H & W Nonteaching	779	21,572	60,146	79,889	77,574	20,539	260,499
53520 SUI Nonteaching	2	56	122	131	135	347	793
53620 WC Nonteaching	79	2,067	4,407	4,723	5,126	1,282	17,683
55630 Printing & Duplicating - Inhouse	160	831	1,644	1,697	1,270		5,602
55710 Elections	341,515				(341,515)		-
<b>801000 Measure T Construction Management Total</b>	<b>347,484</b>	<b>161,537</b>	<b>371,962</b>	<b>418,750</b>	<b>89,079</b>	<b>112,700</b>	<b>1,501,512</b>
<b>880000 Measure T-Proj Operations</b>							
54300 Supplies & Materials		504	574	705	374		2,157
55105 Contract Services		13,850	19,158				33,008
55200 Travel & Conference		174	69	620	1,203	60	2,127
55635 Printing Services - Vendor		442	4,556	2,009	10,105		17,112
55700 Legal & Audit Expenses		29,366	52,367	17,689	9,320		108,741
56210 Arch+Engr Fees Prelim Plans		529,331					529,331
56218 Fixtures, Furniture & Equip.			5,292				5,292
56400 Cap Equip - \$200 to \$4,999			-				-
<b>880000 Measure T-Proj Operations Total</b>		<b>573,667</b>	<b>82,016</b>	<b>21,023</b>	<b>21,002</b>	<b>60</b>	<b>697,768</b>
<b>880100 Soledad Education Center</b>							
55105 Contract Services			973				973
55200 Travel & Conference				-	-		-
56105 Site Acquisition				2,571			2,571
56203 Inspection				97,100	84,900		182,000
56210 Arch+Engr Fees Prelim Plans		174,113	401,014	177,191	81,600		833,918
56213 DSA Plan Check Fee			144,750				144,750
56215 Preliminary Tests		1,866	77,510				79,376
56217 Permits and Fees					553	6,289	6,842
56218 Fixtures, Furniture & Equip.					821,800	13,218	835,018
56225 New Construction				3,338,216	5,974,929	541,861	9,855,006
56250 Tests and Inspections				88,089	73,370		161,459
56220 Utility Service				40,095	1,612		41,707
<b>880100 Soledad Education Center Total</b>		<b>175,980</b>	<b>624,247</b>	<b>3,743,261</b>	<b>7,038,764</b>	<b>561,368</b>	<b>12,143,620</b>
<b>880200 HC Center for Nursing &amp; Health</b>							
56203 Inspection				100,800	204,000	17,000	321,800
56210 Arch+Engr Fees Prelim Plans		133,863	802,464	257,517	171,481	10,491	1,375,816
56213 DSA Plan Check Fee			252,750				252,750
56215 Preliminary Tests			43,953	1,678			45,630
56216 Other Costs			500				500
56217 Permits and Fees				21			21
56218 Fixtures, Furniture & Equip.						311,984	311,984
56222 Site Development General		7,350	113,866		42,780		163,996
56223 Other Site Development			527,813	3,290	3,819	3,510	538,432
56225 New Construction			437	3,855,588	9,052,197	2,683,584	15,591,806
56250 Tests and Inspections			14,276	123,679	207,092	22,515	367,562
56220 Utility Service				50,445	-		50,445
<b>880200 HC Center for Nursing &amp; Health Total</b>		<b>141,213</b>	<b>1,756,059</b>	<b>4,393,017</b>	<b>9,681,369</b>	<b>3,049,083</b>	<b>19,020,742</b>
<b>880250 Bldg. B 2nd Floor Reno</b>							
56200 Building Improvements			22,951				22,951
56211 Arch+Engr Fees Working Drawing			31,050	87,297	11,213		129,560
56213 DSA Plan Check Fee				20,500			20,500
56218 Fixtures, Furniture & Equip.			41,811				41,811
56225 New Construction			36,711				36,711
<b>880250 Bldg. B 2nd Floor Reno Total</b>			<b>132,523</b>	<b>107,797</b>	<b>11,213</b>		<b>251,533</b>
<b>880300 NM Cty Education Center</b>							
56105 Site Acquisition		42,500	807,763				850,263
56203 Inspection					87,500	25,000	112,500
56210 Arch+Engr Fees Prelim Plans				3,600			3,600

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<b>Sum of Actuals</b>	<b>Fiscal Year</b>						<b>Grand Total</b>
<b>Project expense by expense type (object code)</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	
56211 Arch+Engr Fees Working Drawing			84,833	3,091	3,709		91,633
56213 DSA Plan Check Fee				89,470			89,470
56215 Preliminary Tests		16,494	73,640	14,400	5,535		110,070
56216 Other Costs				40,000	43,933		83,933
56217 Permits and Fees				2,123	13,749		15,873
56218 Fixtures, Furniture & Equip.					16,418	14,739	31,157
56223 Other Site Development					7,452		7,452
56225 New Construction				503,973	5,223,223	1,296,526	7,023,722
56250 Tests and Inspections		1,450		4,413	64,859	2,528	73,249
56220 Utility Service				6,014	56,121	268	62,403
<b>880300 NM Cty Education Center Total</b>		<b>60,444</b>	<b>966,236</b>	<b>667,084</b>	<b>5,522,499</b>	<b>1,339,060</b>	<b>8,555,323</b>
<b>880400 MC Hartnell Center-Bldg D &amp; E</b>							
56203 Inspection				98,960	94,600	9,200	202,760
56210 Arch+Engr Fees Prelim Plans		9,873	689,048	488,290	43,766		1,230,976
56213 DSA Plan Check Fee			120,750				120,750
56215 Preliminary Tests			28,275				28,275
56216 Other Costs			463				463
56217 Permits and Fees				484	553		1,037
56218 Fixtures, Furniture & Equip.			6,867	77,181	266,180	559	350,787
56223 Other Site Development				3,631	3,363	3,398	10,391
56224 Reconstruction				8,134,661	2,916,855		11,051,515
56225 New Construction			437				437
56250 Tests and Inspections				126,367	70,714		197,081
<b>880400 MC Hartnell Center-Bldg D &amp; E Total</b>		<b>9,873</b>	<b>845,840</b>	<b>8,929,573</b>	<b>3,396,031</b>	<b>13,157</b>	<b>13,194,474</b>
<b>880500 King City Education Center</b>							
56100 Site Improvements			5,000				5,000
56203 Inspection				88,800	93,200		182,000
56210 Arch+Engr Fees Prelim Plans		18,544	425,824	284,784	230,285		959,438
56213 DSA Plan Check Fee			77,250				77,250
56215 Preliminary Tests		7,350	22,393	753			30,496
56217 Permits and Fees			-	-	54,335	2,155	56,489
56218 Fixtures, Furniture & Equip.					478,707	12,754	491,462
56225 New Construction			873	3,118,895	6,315,370		9,435,138
56250 Tests and Inspections				58,073	51,307		109,381
56220 Utility Service				13,154			13,154
56202 Construction Costs					1,848		1,848
<b>880500 King City Education Center Total</b>		<b>25,894</b>	<b>531,341</b>	<b>3,564,458</b>	<b>7,225,053</b>	<b>14,909</b>	<b>11,361,655</b>
<b>880700 Main Campus-Bldg F,G &amp; H</b>							
56200 Building Improvements		904,873					904,873
56215 Preliminary Tests			9,445				9,445
<b>880700 Main Campus-Bldg F,G &amp; H Total</b>		<b>904,873</b>	<b>9,445</b>				<b>914,318</b>
<b>880800 Main Campus-Bldg K</b>							
56200 Building Improvements		465,480					465,480
56211 Arch+Engr Fees Working Drawing					491,789	101,580	593,369
56213 DSA Plan Check Fee						75,400	75,400
56215 Preliminary Tests					6,530		6,530
56223 Other Site Development					2,450	2,250	4,700
56224 Reconstruction		167,902	348,848				516,750
56250 Tests and Inspections						2,035	2,035
<b>880800 Main Campus-Bldg K Total</b>		<b>633,382</b>	<b>348,848</b>		<b>500,769</b>	<b>181,265</b>	<b>1,664,263</b>
<b>881100 IT/Safety/Energy Efficiency Pr</b>							
55105 Contract Services		2,673					2,673
56226 Other Costs			3,150	432,655	145,145	8,420	589,370
56405 Cap Equip - \$5,000 and Over		311,584	143,216	40,910			495,710
<b>881100 IT/Safety/Energy Efficiency Pr Total</b>		<b>314,257</b>	<b>146,366</b>	<b>473,565</b>	<b>145,145</b>	<b>8,420</b>	<b>1,087,753</b>
<b>881800 Bldg. B Renovation</b>							
56211 Arch+Engr Fees Working Drawing			-				-
<b>881800 Bldg. B Renovation Total</b>			<b>-</b>				<b>-</b>
<b>880900 Main Campus-Bldg J</b>							
56211 Arch+Engr Fees Working Drawing					291,550	107,100	398,650
56213 DSA Plan Check Fee					64,300		64,300
56215 Preliminary Tests					7,870		7,870
56223 Other Site Development					3,250		3,250
<b>880900 Main Campus-Bldg J Total</b>					<b>366,970</b>	<b>107,100</b>	<b>474,070</b>
<b>880450 MC Disability Access Eval.</b>							
56216 Other Costs					22		22
56250 Tests and Inspections					80,700		80,700
<b>880450 MC Disability Access Eval. Total</b>					<b>80,722</b>		<b>80,722</b>
<b>880350 Building C reroof</b>							
56200 Building Improvements					1,497,231		1,497,231
<b>880350 Building C reroof Total</b>					<b>1,497,231</b>		<b>1,497,231</b>
<b>Grand Total</b>	<b>473,958</b>	<b>3,090,863</b>	<b>5,818,208</b>	<b>22,318,529</b>	<b>35,575,845</b>	<b>5,387,121</b>	<b>72,664,525</b>